



## CITY COUNCIL AGENDA REPORT

May 7, 2024

**TO:** Mayor and Councilmembers  
**FROM:** Lourdes Aguirre, Finance Director  
**SUBJECT:** Study Session & Discussion

**AFFECTED DEPARTMENTS:** City Wide

**ITEM REQUEST:** Study Session

**TITLE OF AGENDA ITEM:**

STUDY SESSION: GENERAL FUND – FY2025 BASELINE BUDGET (PRELIMINARY)

### **EXECUTIVE SUMMARY:**

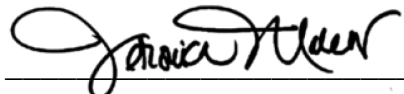
This study session will serve as a preliminary introduction to next year's baseline budget for the general fund.

#### Items to be discussed:

- 1.) Fiscal Year 2024 Estimated Actuals & Observations
- 2.) Fiscal Year 2025 Baseline Budget Levels & Observations
- 3.) Timeline

**RECOMMENDATION(S):** Study Session & Discussion

**Attachment(s):** Fiscal Year 2025 General Fund Baseline Budget (Preliminary Draft)

City Manager Concurrence:  \_\_\_\_\_